

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	JULY 2003	JULY 2002	INCREASE OR DECREASE
Income Tax	\$0.00	\$16,601,169.67	(\$16,601,169.67)
Sales & Use Tax	8,701,182.80	6,161,393.22	2,539,789.58
Succession Tax	3,902,326.19	14,678,781.57	(10,776,455.38)
Estate Tax	7,125,842.20	22,493,631.90	(15,367,789.70)
Public Service Corps.			
Railroads	273,167.63	48,796.00	224,371.63
Total Public Service Corps.	273,167.63	48,796.00	224,371.63
Insurance Companies:			
Domestic	63,738.81	12.67	63,726.14
Foreign	26,550.90	195,874.16	(169,323.26)
Health Care Centers	90,118.20	0.00	90,118.20
Unauthorized Insurers	110,474.60	43,503.50	66,971.10
Total Insurance Taxes	290,882.51	239,390.33	51,492.18
Cigarette Tax	14,541,845.29	8,619,167.61	5,922,677.68
Real Estate Conveyance	0.00	15,954,779.82	(15,954,779.82)
Admissions & Dues	2,905,516.03	3,207,046.01	(301,529.98)
Gift Tax	421,552.72	550,881.15	(129,328.43)
Occupational Tax	113,368.87	66,923.13	46,445.74
Tourism Fund	554,971.32	508,610.59	46,360.73
Tobacco Products	390,441.31	377,017.96	13,423.35
Solid Waste	433,189.70	545,321.51	(112,131.81)
Unrelated Business Income	12,251.84	298,768.26	(286,516.42)
Controlling Interest Transfer	92,207.36	144.30	92,063.06
Dry Cleaners Surcharge	144,666.29	193,510.26	(48,843.97)
Controlled Substances	1,639.24	27,073.63	(25,434.39)
Business Entity	437,753.38	0.00	437,753.38
Repealed Taxes:			
Capital Gains Div. & Int.	1,782.56	27,678.33	(25,895.77)
Hazardous Waste	42.81	8,036.07	(7,993.26)
Fiduciary Estate	0.00	401.12	(401.12)
Total Repealed Taxes	1,825.37	36,115.52	(34,290.15)
Licenses:			
Motor Carrier	2,090.00	2,000.00	90.00
Cigarettes	2,140.00	4,050.00	(1,910.00)
Sales	44,450.00	42,480.00	1,970.00
Tobacco	38,117.60	5,400.00	32,717.60
Total Licenses	86,797.60	53,930.00	32,867.60
Totals	\$40,431,427.65	\$90,662,452.44	(\$50,231,024.79)

JULY TAX REVENUE ACCRUED TO:

<u>Tax Type</u>	<u>FYE June 30, 2003</u>	<u>FYE June 30, 2002</u>
Alcoholic Beverage	\$4,078,359.18	\$5,915,021.03
Cigarette	14,494,579.31	11,363,021.82
Corporation Business *	22,276,296.54	19,360,888.55
Electric & Power Cos.	6,773,882.53	7,264,586.62
Gas Companies	10,280,990.28	7,025,858.29
Gas & Electric Cos.	18,131,826.29	17,857,982.32
Gasoline	32,360,051.43	32,895,093.86
Income Tax	294,264,030.82	238,933,158.04
Motor Carrier	1,311,346.75	412,433.53
Petroleum Gross Earnings	27,736,974.07	30,827,669.03
Sales & Use	297,648,196.65	300,914,442.49
Community Antenna TV	8,201,394.65	-
Real Estate Conveyance	17,833,179.93	-
Special Fuel	5,767,535.54	3,862,288.40
	<u>\$761,158,643.97</u>	<u>\$676,632,443.98</u>

* Reflects receipts from July 1, 2003 through August 15, 2003
as compared to receipts from July 1, 2002 through July 31, 2002

**Prepared by the Tax Research Unit
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